

CAMP HOLIDAY TRAILS IMPACT REPORT 2019





OUR CAMPERS

312 Campers experienced the magic of our 73 acre property this summer, along with 83 medical volunteers, 24 Counselors, 6 horses and over 600 volunteers!



Our 2019 campers listed the following primary diagnoses in order of prevalence at CHT:

- | | |
|-------------------------|--------------------------|
| Bleeding disorder | Cystic Fibrosis |
| Arthritis | Williams Syndrome |
| Diabetes | Transplant |
| Asthma | Cogan's Syndrome |
| Sickle cell anemia | Cancer |
| Seizure disorder | Narcolepsy |
| Kidney disorder | Dermatological condition |
| Spina bifida | Mitochondrial disease |
| Brain-related condition | Others |

Our Campers are from

Coastal Virginia 25%

Northern VA and D.C. 24%

Central Virginia 23%

Maryland 14%

Shenandoah Valley & Blue Ridge 9%

Other States 4%

West Virginia 1%

"My kids can't wait to go back to Camp Holiday Trails. The camp experience teaches so many valuable life lessons and they form so many bonds with other campers that become friends." CHT Parent



We are proud to have a camper retention rate of 78%.



"Camp is awesome for both the camper and the parent! I was able to have a respite from giving 218 pills and the only time during the year I don't have to get up at 6 am to support my child with their medical procedure. Thank you!" CHT Parent



Our campers range in age from 7 to 17.





97.8% of Campers receive financial aid, also known as camperships.

CHT FINANCIALS

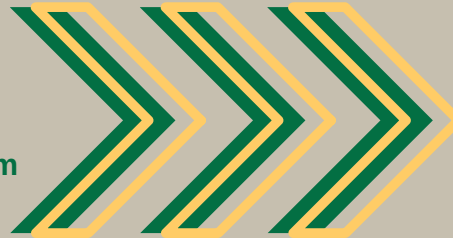
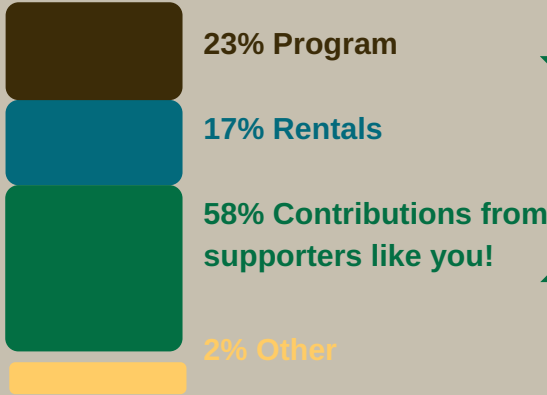
It costs approximately \$1850 to welcome a camper to CHT for a one week session. We ask that families pay a minimum of \$185, 10% of the true cost, and work hard to make up the difference!



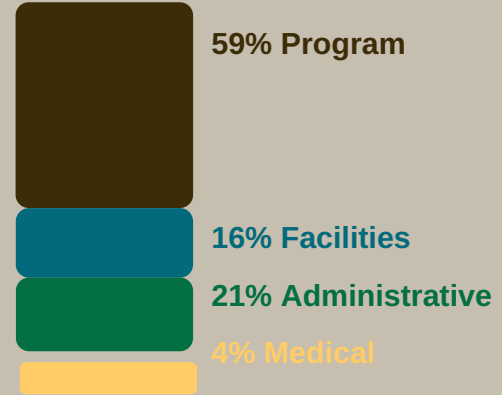
Did you know CHT offers event rentals to generate revenue to support our campers with medical needs?

2019 Operating Budget: \$683,450

Where our money comes from:



Where our money goes:





THANK YOU



Inspiring Hope (\$25,000+)

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 Perry Foundation, Inc.
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Sharing Hope (\$10,000+)

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A special thank you to these donors whose recurring monthly gifts help sustain CHT's operations. To sign up for a monthly donation head to our website.

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*Donation date range from October
 15, 2018 to October 15, 2019.*

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Thank you for supporting campers with medical needs!



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Major Dates 2020

March 21 Summer Volunteer Orientation

April 26 Hope Grows Celebration

June 14-19 Session 1: Mixed Diagnoses

June 21-July 3 Session 2: Mixed Diagnoses

July 5-10 Camp Youngblood

July 19-24 Session 3: Mixed Diagnoses

July 26-31 Session 4: For Campers with diabetes in partnership with Pediatric Endocrinology at UVA

August 2-7 Juvenile Arthritis Camp

"Camp isn't the real world, but it's the way the real world should be." CHT Camper

www.campholidaytrails.org



Camp Holiday Trails creates a community that empowers children and teens with medical needs to thrive.

